



SAN ANTONIO CHANNEL IMPROVEMENT PROJECT

Mission Reach Separable Element

U.S. ARMY CORPS OF ENGINEERS

FACT SHEET as of February 21, 2011

BUILDING STRONG®

AUTHORIZATION: FCA 54; WRDA 76, Sec 103; WRDA 96, Sec 224; WRDA 00, Sec 335, WRDA 07, sec 3154; Omnibus Appropriations Bill of 2009.

TYPE OF PROJECT: Environmental Restoration

PROJECT PHASE: Construction

CONGRESSIONAL INTEREST: Senator Hutchison (TX) and Senator Cornyn (TX); Representatives Gonzalez (TX-20), Smith (TX-21), Canseco (TX-23), Cuellar (TX-28)

NON-FEDERAL SPONSOR: San Antonio River Authority (SARA)

BACKGROUND: The Mission Reach is an aquatic ecosystem restoration project which uses fluvial geomorphic principles to restore 32 pool-riffle-run sequences (99 acres), 15 backwater nursery habitats (12 acres), eight acres of bottomland hardwoods, and 320 acres of riparian woodland along an eight mile reach of the previously channelized San Antonio River. The project includes an ancillary recreational opportunity for low impact interaction and learning by the local community through 55,800 linear feet of multi-purpose interpretive trail. These ecological and recreational items will provide a sustainable restoration of the river's ecosystem as an integral part of the community's historical and cultural foundation, while maintaining the existing level of flood risk mitigation provided by the previous channelization. Additionally, the restoration of the river will reconnect and add ecological value and improved habitat not just to the river corridor, but also to the approximately 800 acres of ecologically significant habitat owned and managed by the San Antonio Missions National Historical Park which is bisected by the current sterile, channelized river.

STATUS: Carryover funds will be utilized to perform limited Federal oversight of Mission Reach construction being performed by non-Federal sponsor to ensure consistency with approved project design. Carryover funds will also be used to initiate a General Re-evaluation Report for the Westside Creeks component of SACIP.

ISSUES: None noted.



FINANCIAL SUMMARY (\$):

	<u>CONSTRUCTION</u>
Federal Cost Estimate	\$122,850,000
Non-Federal Cost Estimate	72,150,000
Total Project Cost	\$195,000,000
Allocation thru FY 2009	\$28,032,000
ARRA Funding	24,060,000
Allocation for FY 2010	3,028,000
Allocation for FY 2011	0
President Budget FY 2012	0
Amount That Could Be Used in FY 2013	\$10,000,000
Balance to Complete	\$67,730,000

SCHEDULE:

FY 2011 Scheduled Work: Not in the President's FY2011 budget.

FY 2012 Budget: Not in the President's FY2012 budget. Additional funds in the amount of \$85,762,000 could be used to fully fund the remaining project components (\$5,762,000) and reimburse the non-Federal sponsor for advanced funds (\$80,000,000) as authorized by Section 115 Omnibus Appropriations Bill of 2009.

COMPLETION: With optimum funding, the project completion date is September 2016.

For more information regarding the San Antonio Channel Improvement Mission Reach Project, contact Charissa Kelly, Project Manager at (817-886-1759).

Mission Reach

